

Cross Party Amendment to Capital Plan Budget
(Constitution Reference: Budget and Policy Framework Standing Order F3.11)

Council Meeting

23 February 2017

(Amendments shown in bold text)

Proposed Amendment:

That the Capital Plan Budget proposals for 2017/2018, as set out in Appendix 1 to the submitted report and as presented to the adjourned Council meeting on 9 February 2017, be recommended to Council for approval, **subject to the following conditions and for presentation to Council at its meeting in July 2017, if not before:**

- (a) **that the Elected Mayor and the Chief Executive be requested to review the projects listed below and make recommendations to Council on:**
 - (i) **Claylands Redevelopment**
 - (ii) **Edginswell Station**
 - (iii) **Princess Pier Structural Repair**

With no further significant work (as determined by the Chief Executive) to be undertaken until the schemes have been re-presented to Council for detailed consideration and determination as appropriate;

- (b) **that the Elected Mayor and the Chief Executive review and make recommendations to Council on the specific proposals for expenditure on the capital budget for Integrated Transport;**
- (c) **that, on the basis that the procurement process for replacement of a Torbay wide CCTV system has been paused pending the budget being approved, that the Elected Mayor and Chief Executive review and make recommendations to Council. With no further significant work (as determined by the Chief Executive) be undertaken, until the plan for capital expenditure on CCTV has been re-presented to Council for detailed consideration and determination;**

(d) that the Elected Mayor and Chief Executive be requested to set out to Council how the capital budgets for:

- (i) affordable housing**
- (ii) empty homes schemes**
- (iii) private sector renewals**

will be used to meet the Council's Housing strategy.

Proposed by Councillor Tyerman
Seconded by Councillor Carter